

*Commonwealth of Massachusetts, Hampden: SS.*

To the constable of the Town of Tolland in the County of Hampden GREETING;

IN THE NAME OF The Commonwealth of Massachusetts, you are hereby directed to notify warn the inhabitants of said town, qualified to vote in elections and town affairs to meet at the Public Safety Complex in said Town of Tolland and on Monday, **the ninth (9) day of May, 2016 next at 7:00 in the afternoon**, then and there to act on the following articles:-

**Article 1** To see if the Town will vote to hear the report of the Tolland Board of Selectmen.

**Article 2** To see if the Town will vote to hear the report of the Southwick-Tolland Regional School Committee.

**Article 3** **EDUCATION**

To see if the Town will vote to raise and appropriate from available funds the sum of \$537,044.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2017 commencing July 1, 2016 and ending on June 30, 2017, or take any other action thereon.

**Requested by the Southwick-Tolland-Granville Regional School District**

**Article 4** To see if the Town of Tolland will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 5, 2016, which reads as follows:

“Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$350,000 for the purchase of all items specified in the attached School District’s Fiscal Year 2017 Capital Improvement Plan,” or take any other action relative thereon.

**Requested by the Southwick-Tolland-Granville Regional School District**

**Article 5** To see if the Town will vote to appropriate **\$500,000.00** for the purchase of a new Fire Truck, and to , meet this appropriation, transfer from Free Cash the sum of **\$100,000.00**, or any other amount and to borrow the sum of **\$400,000.00** or any other amount, and further, to authorize the Treasurer, pursuant to Chapter 44, Section (9), of the General Laws of the Commonwealth of Massachusetts, as well as any other enabling authority, to issue bonds or notes of the Town therefor, provided that no sums shall be borrowed or expended for this purposes unless the Town shall have voted to exclude the amounts necessary to repay any borrowing authorized hereby from the limitations of Section 21C of the General Laws of Massachusetts (also known as Proposition 2 ½), or take any other action in relation thereto.

**Board of Selectmen: Recommends**

**Finance Committee: Recommends**

**Article 6** To see if the town will vote to appropriate and transfer from **Free Cash** the sum of **\$22,000.00** to purchase and install Collections and Billing Software.

**Board of Selectmen: Recommends**

**Finance Committee: Recommends**

**Article 7** To see if the town will vote to appropriate and transfer from **Free Cash** the sum of **\$12,675.00** to purchase and install Law Records System Software.

**Board of Selectmen: Recommends**  
**Finance Committee: Does Not Recommend**

**Article 8** To see if the town will vote to appropriate and transfer from **Free Cash** the sum of **\$40,000.00** for the purpose of performing engineering services for the existing concrete bridge on Colebrook River Road.

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 9** To see if the Town will vote to raise by taxation and appropriate from the tax levy to supplement the fiscal year 2017 budget the sum of \$111,859.80 for the purpose of PRINCIPAL AND INTEREST ON CAPITAL BONDS.

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 10** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all grants including grants from the Federal Government or the Commonwealth of Massachusetts for which said grants are authorized or take any other action relative thereon.

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 11** To see if the Town will accept pursuant to Massachusetts General Laws Chapter 60, Section 77C deeds in lieu of foreclosure for unpaid taxes with respect to the following properties:  
**Map 114 Lot 118 (Hill Dr) .495 +/- acre, Map 111 lot 20 (Woods Ln) .381 +/- acre, Map 118 Lot 3 (East Otter Dr) .716 +/- acre**  
upon acceptance and recorded of the deed's in lieu of foreclosure listed herein, any real estate taxes and other municipal charges and liens will be treated as having been paid, and shall be accounted for by the town in the same manner as if a tax title had been complete, or taken any other action relative thereon

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 12** To see if the Town will vote, pursuant to Massachusetts General Laws Chapter 41, Section 108 of the General Laws, to fix the compensation of the Building Inspector at \$707.12.

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 13** To see if the Town will vote to raise and appropriate, such sums of money as listed below, and as may be amended, necessary to defray the expenses of the Town for Fiscal 2017, or take any other action relative thereon.

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

	FY2016	FY2017
GENERAL GOVERNMENT		
1 Legal Counsel	\$ 6,500.00	\$ 6,500.00
2 Reserve Fund	\$ 6,000.00	\$ 6,000.00
3 Moderator	\$ 58.87	\$ 60.05
4 Selectmen's Salaries		

Chairman		\$	2,585.21	\$	2,636.91
Member		\$	2,395.40	\$	2,443.31
Member		\$	2,395.40	\$	2,443.31
5 Selectmen's Expense		\$	1,800.00	\$	1,000.00
6 Adminstrative Assistant	\$ 21.28	\$	34,877.92	\$	35,586.56
7 Town Clerk Salary		\$	12,174.24	\$	12,417.72
8 Town Clerk Assistant	\$ 11.00			\$	1,144.00
9 Town Clerk Expense		\$	2,250.00	\$	2,300.00

10 Assessor's Salaries

Chairman		\$	1,833.09	\$	1,869.75
Member		\$	1,621.97	\$	1,654.41
Member		\$	1,621.97	\$	1,654.41
11 Assessor's Clerk	\$ 21.28	\$	26,033.28	\$	26,557.44
12 Assistant Assessor's Clerk	\$ 13.94	\$	1,000.00	\$	1,000.00
13 Assessor's Expense		\$	7,255.00	\$	7,910.00
Revaluation				\$	500.00
14 Conservation Commission Expense		\$	1,065.50	\$	500.00
15 Conservation Commission Salary					
Member				\$	500.00
Member				\$	500.00
Member				\$	500.00

16 Finance Committee Salaries

Chairman		\$	174.58	\$	178.07
Secretary		\$	145.15	\$	148.05
Member		\$	115.71	\$	118.02
Member		\$	115.71	\$	118.02
Member		\$	115.71	\$	118.02
17 Finance Committee Expense		\$	325.00	\$	325.00
18 Office Supplies		\$	3,000.00	\$	3,000.00
19 Tax Collector Salary		\$	8,852.48	\$	9,029.53
20 Tax Collector Expense		\$	3,015.55	\$	4,387.05
21 Tax Title (Collector)		\$	1,000.00	\$	1,000.00
22 Treasurer Salary		\$	8,852.48	\$	9,029.53
23 Treasurer Expense		\$	10,319.48	\$	10,961.93
24 Tax Title (Treasurer)		\$	5,000.00	\$	5,000.00
25 Accounting Officer		\$	8,852.48	\$	9,029.53
26 Board of Appeals Expense		\$	100.00	\$	100.00
27 Meetings & Election Expense		\$	5,600.00	\$	7,800.00
28 Registrar of Voter Salary		\$	58.87	\$	60.05

29 Planning Board Salaries

Chairman		\$	845.50	\$	862.41
Secretary		\$	508.52	\$	518.69
Member		\$	290.29	\$	296.10
Member		\$	290.29	\$	296.10
Member		\$	290.29	\$	296.10
30 Planning Board Expense		\$	250.00	\$	250.00

<b>TOTAL</b>		<b>\$</b>	<b>169,585.94</b>	<b>\$</b>	<b>178,600.07</b>
--------------	--	-----------	-------------------	-----------	-------------------

DEPARTMENT OF PUBLIC WORKS

31 Superintendent		\$	52,295.20	\$	53,870.40
32 Working Foreman	\$ 22.33	\$	46,803.68	\$	47,564.64
33 Equip Operator/Mechanic	\$ 21.33	\$	44,707.68	\$	45,434.88
34 Overtime		\$	3,000.00	\$	3,000.00
35 Part Time Staff	\$ 12.00			\$	3,500.00

36	Constructions/Maintenance		\$	106,978.00	\$	107,461.00
37	Road Repair				\$	100,000.00
38	Snow & Ice Control		\$	70,000.00	\$	70,000.00
39	Winter Overtime Salary		\$	8,700.00	\$	8,700.00
40	Custodian		\$	6,460.27	\$	6,589.44
41	Fuel (gasoline & Diesel)		\$	31,000.00	\$	30,000.00
42	Utilities		\$	55,000.00	\$	55,000.00
43	Buildings and Grounds		\$	21,068.00	\$	23,506.14
	<b>TOTAL</b>		<b>\$</b>	<b>446,012.83</b>	<b>\$</b>	<b>554,626.50</b>

#### PUBLIC SAFETY

44	Emergency Management Expense		\$	350.00	\$	350.00
45	Fire Chief Salary		\$	11,159.20	\$	11,382.38
46	Fire Department Expense		\$	24,775.00	\$	26,373.00
47	Police Department Salaries					
48	Chief		\$	11,159.20	\$	11,382.38
49	Sargent	\$ 17.74	\$	7,234.24	\$	7,379.35
50	Officer's	\$ 15.00	\$	5,624.32	\$	6,240.00
51		\$ 15.00	\$	5,624.32	\$	6,240.00
52	Police Department Expense		\$	10,800.00	\$	9,279.36
53	Animal Control Salary		\$	710.50	\$	724.71
54	Animal Control Expense		\$	500.00	\$	500.00
	<b>TOTAL</b>		<b>\$</b>	<b>77,936.78</b>	<b>\$</b>	<b>79,851.18</b>

#### HEALTH AND SANITATION

55	Porchlight Visting Nurse Assoc.		\$	1,102.50	\$	1,102.50
56	Animal Inspector Salary		\$	253.75	\$	258.83
57	Animal Inspector Expense		\$	50.00	\$	50.00
58	E911 Communications		\$	7,593.71	\$	7,821.52
59	Veterans Service Admin		\$	7,509.04	\$	8,221.97
60	Veterans Benefits		\$	1.00	\$	1.00
61	Health Agent Salary	\$ 15.53	\$	1,141.88	\$	1,553.00
62	Board of Health Expense		\$	190.00	\$	50.00
	<b>TOTAL</b>		<b>\$</b>	<b>17,841.88</b>	<b>\$</b>	<b>19,058.82</b>

#### UNCLASSIFIED EXPENSES

63	Cemeteries		\$	7,000.00	\$	24,000.00
64	Hampden County Retirement		\$	66,657.00	\$	74,773.00
65	Unemployment Compensation		\$	2,600.00	\$	3,000.00
66	Town Insurance and Bonds		\$	30,798.00	\$	31,918.90
67	Workers Compensation Insurance		\$	5,000.00	\$	8,450.35
68	Health Insurance		\$	34,165.44	\$	44,173.73
69	Medicare Insurance		\$	4,938.33	\$	5,117.04
70	Library Salaries					
71	Librarian	21.28	\$	9,950.22	\$	10,150.56
72	Library Staff	13.72	\$	4,277.10	\$	4,362.96
73	Library Expense		\$	3,030.00	\$	6,530.00
74	Interest on Short Term Debt		\$	4,500.00	\$	4,500.00
75	Recreation		\$	500.00	\$	500.00
76	Furniture and Equipment		\$	1,000.00	\$	1,000.00
77	Historical Commission Expense		\$	200.00	\$	200.00
78	Council on Aging		\$	1,000.00	\$	2,500.00
79	Technical Support & Computer Expense		\$	15,331.79	\$	14,963.08
80	Town Common		\$	1.00	\$	1.00
81	Flowers and Gifts		\$	150.00	\$	150.00
82	Town Record Restoration				\$	1.00
	<b>TOTAL</b>		<b>\$</b>	<b>191,098.88</b>	<b>\$</b>	<b>236,291.62</b>

<b>TOTAL OF ARTICLE 13</b>	<b>\$</b>	<b>902,476.31</b>	<b>\$</b>	<b>1,068,428.19</b>
----------------------------	-----------	-------------------	-----------	---------------------

**Article 14** To see if the Town will vote to raise and appropriate a sum of money to operate the trash enterprise fund or take any other action thereon:

Voted: That the following sums be appropriated for the trash enterprise.

Salaries:	\$6,894.72
Expenses	\$20,754.43
Total:	\$27,649.15

And that \$27,649.15 be raised as follows:

Department receipts	\$26,143.00
Retained earnings	\$1,506.15

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 15** To see if the Town will vote to borrow and expend any anticipation of funds for the construction by the Commonwealth under State Aid Highway program Chapter 90, Section 34.

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 16** To see if the Town will vote to authorize the use of the following revolving funds for departmental operations which shall not exceed the noted sums for each fund, which shall be under the control of the Town Treasurer, which shall be accounted for separately, and to which shall be credited only the receipts received in connection with the departmental operations supported by the revolving fund; further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, Section 53 E 1/2 of the General Laws, provided however that said expenditures for the revolving funds shall not exceed the receipts for said fund:

Building Inspection Permit & Miscellaneous Fees	\$4,000.00
Electrical Inspection Permit Fees	\$2,000.00
Plumbing/Gas Inspection Fees	\$2,000.00
Fire Inspection Permit Fees	\$1,000.00
Board of Health Fees	\$3,000.00
Cemetery Fees	\$1,000.00
Planning Board Permit Fees	\$1,000.00
Zoning Board of Appeals Permit Fees	\$1,000.00
Conservation Commission	\$1,000.00

**Board of Selectmen: Recommends**  
**Finance Committee: Recommends**

**Article 17** To transact any other business that may legally come before said meeting.

And you are directed to serve this Warrant, by posting up attested copies thereon at FOUR PUBLIC PLACES in said Town SEVEN (7) DAYS at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the

Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this second (2) day of May in the year of our Lord two thousand sixteen.

SELECTMEN OF TOLLAND

---

---

---